



SRI SARADA COLLEGE FOR WOMEN

(An Autonomous Institution)

Affiliated to Manonmaniam Sundaranar University, Tirunelveli)
Institution recognised u/s 2(f) and 12(B) of UGC & Reaccredited with "A" grade by NAAC
(A branch of Sri Ramakrishna Tapovanam, Tirupparaitturai)
Ariyakulam, Thoothukudi NH, Maharaja Nagar Post,
TIRUNELVELI - 627 011



CRITERIA-IV

4.4 MAINTENANCE OF CAMPUS INFRASTRUCTURE

4.4.1: EXPENDITURE ON MAINTENANCE OF PHYSICAL FACILITIES 2022-2023



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TIRUNELVELI-627011

E-mail: sisaradatvl@gmail.com Website: www.srisaradacollege.org



4.4.1 Expenditure incurred on maintenance of physical and academic support facilities, excluding salary component, during the year (INR in lakhs)

Sri Sarada College Sarada Nagar Ariyakulam Tirunelveli-11			
Income and Expenditure Statement 1-Apr-2022 to 31-Mar-2023			
Particulars	1-Apr-2022 to 31-Mar-2023	Particulars	1-Apr-2022 to 31-Mar-2023
Administrative Exp	30,72,591.80	Bank Int	85,366.00
Administrative Exp	7,74,903.40	Interest From Bank	85,366.00
Advertisement Charges	1,23,535.00	Students Fees	2,12,67,907.00
Autonomy Exam Exp	19,63,199.40	Additional Infrastructure Fee	62,82,317.00
Autonomy Exp	2,100.00	Admission Fees	40,600.00
B B A Association	500.00	Application Forms - PG	42,101.00
Chemistry Association	6,247.00	Application Forms- UG	1,45,703.00
Commerce Association	4,300.00	Audio Visual Education	81,050.00
Comp.Sci.Association	14,170.00	Autonomous Admission Entry Fee	700.00
Economics Asso.	5,874.00	Autonomy Exam Fee	46,05,990.00
English Asso.	4,050.00	Calendar	40,900.00
Mathematics Association	15,750.00	Campus Amenity	2,44,300.00
NCU	1,45,703.00	College Day Fee	81,650.00
Physics Association	4,360.00	Fees From Students	6,64,738.00
Sanskrit Association	2,350.00	Field Work	10,720.00
Tamil Association	5,550.00	Games Fees Receipt	81,300.00
Building Maintenance	14,59,598.00	Lab.Fee	29,32,225.00
Building Maintenance	7,12,341.00	Language Lab	63,000.00
Electric Things	6,99,957.00	Magazine	1,63,100.00
Play Ground Maintenance	47,300.00	Mark Verification	2,950.00
Depreciation	28,09,339.00	Medical Inspection	19,675.00
Depreciation	28,09,339.00	Medical Inspection Fee	625.00
Electric Charge	17,16,320.52	Reading Room Fees	2,41,917.00
Electric Charge	17,16,320.52	Red Cross Society - C	360.00
Festival	11,75,949.00	Red Cross Society - O	220.00
Festival Expenses	10,02,026.00	Special Fee	7,46,504.00
General Expenses	1,73,923.00	Stationery Fees	2,85,355.00
Food Exp	89,481.00	Students Aid Fund	24,620.00
Food Expenses	89,481.00	Students Service - College	2,088.00
Furniture & Equipments Maintenance	7,92,284.00	Tuition Fees	44,22,199.00
Chemistry Lab. Expenses	32,154.00	Union & Associations Receipt	40,600.00
Computer Lab Expenses	3,74,078.00	Excess of expenditure over income	1,36,71,008.00
Furniture Repair	5,130.00		
Physics Lab Expenses	32,153.00		
Thalavadam Maintenance	3,48,769.00		
Garden Maintenance	3,71,234.00		
Garden Main. Exp	3,71,234.00		

continued ...



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Income and Expenditure Statement : 1-Apr-2022 to 31-Mar-2023			
Particulars	1-Apr-2022 to 31-Mar-2023	Particulars	1-Apr-2022 to 31-Mar-2023
Library Exp			
Library Expenses	57,607.00		1,98,505.00
Reading Room Expenses	1,40,898.00		
Machinery Exp			92,454.00
Generator Exp	37,605.00		
Machinery Repair	54,859.00		
M.O & Bank Commission			1,571.57
M.O & Bank Commission	1,571.57		
Motor Vehicles Exp			4,98,804.00
Car Expenses	4,75,540.00		
TVS-50 Expenses	23,264.00		
Postage			29,725.11
Postage Expenses	29,725.11		
Print Stationery Exp			4,73,199.00
Magazine Expenses	5,620.00		
Printing & Stationery	4,67,579.00		
Prizes			1,59,402.00
Prizes	1,59,402.00		
Salary			1,95,45,073.00
ESIC	3,57,679.00		
Non Teaching Staff Pay	33,21,727.00		
PF-TS & NTS	13,62,364.00		
Salary	6,39,094.00		
Teaching Staff Pay	1,29,58,843.00		
TS Regular - Management	5,16,117.00		
TS TEMP Pay	3,89,249.00		
Students Maintenance			22,78,938.00
Students Welfare Fees	22,78,938.00		
Tele. a Charge			1,89,614.00
Telephone Charges	1,89,614.00		
Travelling Exp			70,188.00
Travelling Expenses	70,188.00		
Total	3,50,24,281.00	Total	3,50,24,281.00



For N. RAMANUJAM & CO.
Chartered Accountants,

S. RAJESH, B.Com., F.C.A.,
PARTNER
M.No: 226227 F.R.N. 028488

UDIN: 23226227GVLDR440



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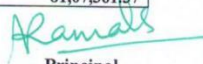
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4.4.1 Details of expenditure incurred for the maintenance of physical facilities and academic support facilities excluding salary during the year (INR in lakhs): 130.62		
Physical facilities		
1.	Furniture Repair	5,130
2.	Machinery Expenses	92,464
3.	Motor Vehicle Expenses	4,98,804
4.	Travelling Expenses (industrial visit/field work)	70,188
5.	Building Maintenance	7,12,341
6.	Playground Maintenance	47,300
7.	Thalavadam Maintenance	3,48,769
8.	Garden Maintenance	3,71,234
9.	Depreciation	28,09,339
	Total	49,55,569
Academic Facilities		
1.	Forum Expenses	11,75,949
2.	Chemistry Lab Expenses	32,154
3.	Computer Lab Expenses	3,74,078
4.	Physics Lab Expenses	32,153
5.	Library Expenses	1,98,505
6.	Postage Expenses & Telephone Charges	2,19,339
7.	Printing Expenses	4,73,199
8.	Prize	1,59,402
9.	Student Maintenance	22,78,938
10.	Food Expenses for Resource Person	89,481
11.	Bank Commission	1,571.57
12.	Examination, Training, Skill development, Research, Conference, etc.	30,72,591.80
	Total	81,07,361.37
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